

	A	B	C	D	E	F	G
1	<b>BUDGET 2017-18</b>	<b>31/03/2018 ACTUAL</b>	<b>RECEIPTS</b>	<b>BUDGET 2018-19</b>	<b>28/03/2019</b>	<b>BUDGET RESET</b>	
2	24,430.00	24,430.00	Precept	24,750.00	24,750.00	24,750.00	
3	-	-	BDC Grant				
4	750.00	972.00	Dinghy Permits	750.00	742.00	750.00	
5	600.00	672.00	Bottle Bank/sundries (Village)	600.00	416.84	600.00	
6	1,500.00	1,254.99	VAT to be reclaimed	2,000.00	3,822.18	3,500.00	
7	30.00	33.16	Interest from Instant Access Savings Account	30.00	35.74	30.00	
8	322.00	322.60	Suffolk CC P3 grant (Footpaths)	322.00	322.60	322.60	
9	325.00	325.00	Tennis courts	325.00	-	-	
10	1,500.00	2,250.00	Grants, Donations	-	20,450.00	20,450.00	
11	4,000.00	4,713.43	Waste Centre/Cash/Textile/Paper/Glass (£14 Float)	4,000.00	5,269.28	5,500.00	
12							
13							
14	<b>33,457.00</b>	<b>34,973.18</b>		<b>32,777.00</b>	<b>55,808.64</b>	<b>55,902.60</b>	
15	<b>FINAL</b>						
16							
17	<b>Budget Reset was approved by the Full council at the PC Meeting 4th December</b>						
18	<b>2018</b>						
19							
20	Minutes Attached						
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