

2021-2022 Receipts	Budget	Amended 1	Amended 2
PRECEPT	£28,000.00	£26,829.00	
DINGHY PARK	£700.00	£700	
BOTTLE BANKS	£400.00	£400.00	
INTERESTS	£6.12	£6.12	
SUFFOLK CC FOOTPATHS GRANT	£465.00	£465.00	
WASTE CENTRE	£5,000.00	£5,000.00	
WASTE CENTRE GRANTS	£2,250.00	£2,250	
VAT RECALIM	£5,000.00	£5,000.00	
CIL	£9,870.00	£9,870	
OTHER GRANTS	£1,000.00	£1,000	
	£52,691.12	£51,520.12	

Chelmondiston Parish Council

Budget 2021-2022 Payments

2021 - 2022	Budget	Actual	Payments	Budget	Actual
Audits etc			Dinghy Park		
Internal	£360.00		Labels	£160.00	
External Audit	£300.00		Postage	£40.00	
Sub Total	£660.00		Late Payments	£30.00	
			Sub Total	£230.00	
Subscriptions			Training		
Clerk's Publication	£12.50		Parish Clerk	£400.00	
ICO	£35.00		Parish Councillor	£400.00	
SALC	£435.00		Parish Councillor - Ind	£400.00	
CAS	£70.00		Sub Total	£1,200.00	
Sub Total	£552.50		Parish Clerk		
Village Amenities			Salary/Extras	£16,719.00	
Footpaths	£3,200.00		Sub Total	£16,719.00	
Bin/Dog Bin Waste Service	£1,300.00				
Jubilee Gardens	£350.00		Miscellaneous		
Brown Bin	£70.00		Extras	£460.00	
Snow Clearance	£200.00		Stationery	£1,000.00	
SA Meacock	£1,600.00		Waste Centre	£5,000.00	
Community Payback	£1,000.00		Covid	£1,000.00	
Wreath	£40.00		VAT	£3,100.00	
Maytrees	£100.00		Sub Total	£10,560.00	
Grindle	£160.00				
Planting for memorial	£100.00		Mileage		
Laptop	£750.00		Internal Audit	£20.00	
Zoom Hire	£180.00		Bank	£84.00	
Extras/Emergencies/Etc	£3,300.00		Clerk Mileage	£156.00	
Annual P/M	£25.00		Meetings	£115.00	
Tree Works	£800.00		Councillors Mileage	£128.00	
Sub Total	£13,175.00		Sub Total	£503.00	
One - Offs					
Room Hire	£600.00				
Solicitors/Insurance	£3,000.00				
Neighbourhood Plan	£4,616.00				
Sub Total	£8,216.00				
Donations					
St Andrews Church	£700.00				
Peninsula Drama Group	£500.00				
Chelpin Projects	£500.00				
Village Hall	£0.00				
Holbrook Academy	£1,000.00				
Good Neighbour Scheme	£170.00				
Playing Field	£7,377.00				
10 charities	£400.00				
Holbrook	£30.00				
Sub Total	£10,677.00				
			TOTAL	£62,492.50	